

Strategic Plan FY 2002-2004  
Activity Purposes and Measures:

Program	Targeted Services								
Activity	<b>Health, Medical, Rehabilitation and Habilitaton Services</b>								
Activity Purpose Statement	The purpose of the Medical/Health Services Activity is to provide diagnostic, preventative and maintenance health services to qualified individuals in the District so they can improve or maintain their health.								
Services that Comprise the Activity	Assisted living placements Dental services Health screenings Medical diagnostic services Medical services Mental health services Nursing Care Services Optical Services Prescriptions Hearing Screenings Nursing Home Placements Adaptive Equipment Aids/Devices Early Childhood Intervention Speech Language & Pathology Services								
Activity Performance Measures (Measure & Target)	<table> <tr> <th data-bbox="612 1509 716 1535"><u>Results:</u></th><th data-bbox="1062 1509 1174 1535"><u>Demand:</u></th></tr> <tr> <td data-bbox="612 1587 1016 1644">% of qualified individuals receiving appropriate services and support</td><td data-bbox="1062 1575 1343 1661"># of qualified individuals needing medical/health services anticipated</td></tr> <tr> <td data-bbox="612 1671 1024 1757">% of qualified individuals receiving required medical supports/adaptive aids</td><td></td></tr> <tr> <td data-bbox="612 1764 1016 1848">% of qualified individuals receiving required medical/mental health treatment</td><td></td></tr> </table>	<u>Results:</u>	<u>Demand:</u>	% of qualified individuals receiving appropriate services and support	# of qualified individuals needing medical/health services anticipated	% of qualified individuals receiving required medical supports/adaptive aids		% of qualified individuals receiving required medical/mental health treatment	
<u>Results:</u>	<u>Demand:</u>								
% of qualified individuals receiving appropriate services and support	# of qualified individuals needing medical/health services anticipated								
% of qualified individuals receiving required medical supports/adaptive aids									
% of qualified individuals receiving required medical/mental health treatment									

**Output(s):**

# of restorative (dental, optical, audio) services

# of adaptive equipment devices received by individuals

# of mental health/medical screenings

# of prescriptions

# of individuals receiving health services

**Efficiency:**

\$ per adaptive equipment devices and restorative services

\$ per mental and medical health screenings

\$ per individuals receiving health services

**Responsible Employee(s)**

Elizabeth Parker, Bruce Blaney, &amp; Barbara Kamara